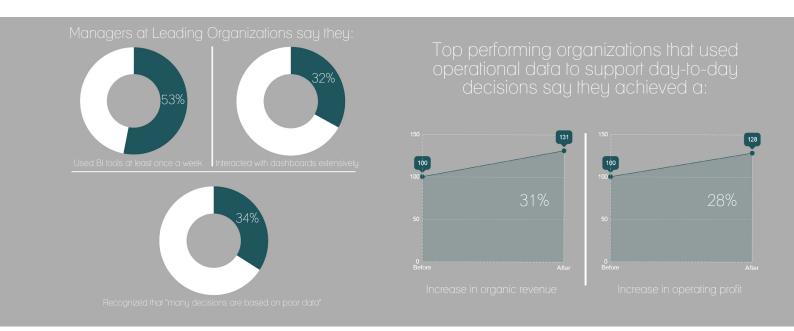


Our Vision for Information Delivery

According to Gartner, organizations spend \$8.5 billion per year on business intelligence (BI) platforms and another \$2 billion per year on analytic applications and performance management. We can all agree that traditional business intelligence is well suited for strategic planning, analysis of trends, and 'after-action' diagnostics. While the benefits of business intelligence are numerous, organizations are increasingly demanding more from their operational data, demands that surpass the capabilities traditional BI can provide.

A primary challenge with many traditional BI implementations is that they are generally not embedded in our workflows and as a result, users must be in an information-seeking and analysis mode for BI to be impactful. The evidence is clear: organizations that adopt a multifaceted approach to BI achieve far better financial outcomes. Underscoring this point, recent research finds that:²



The next generation of Dimensional Insight products focuses on delivering necessary, real-time information within the workflow and at the point of highest impact — that is, when the knowledge worker can react and immediately alter course based on derived insight. Our approach isn't a replacement for traditional business intelligence, but represents the next phase in the evolution of information management. As such, the guiding principle of our roadmap decisions is to get the right information to the right person at right time on the right device (Figure 1).

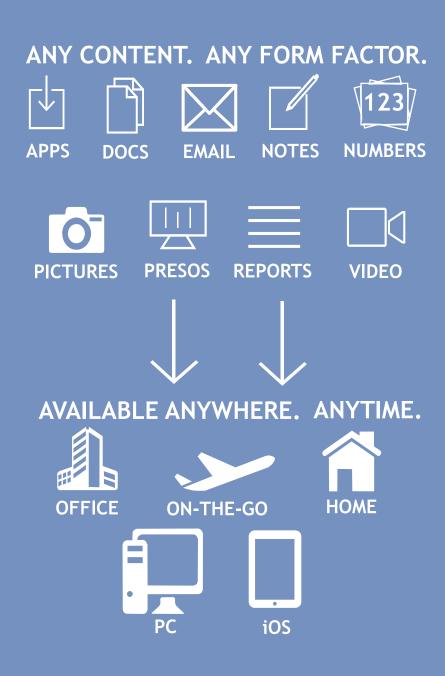


Figure 1: Our Vision for Information Delivery

Roadmap Overview

As a provider of a full suite of BI tools, our previous releases focused on the needs of both the knowledge worker and the BI developer by providing a mix of UI enhancements and improved developer tools. The guiding principle of our current release is 'unification'. Over the years, we have developed capabilities to satisfy a myriad of user personas – the casual dashboard user, the hardcore analyst, and BI developers. With various products and interfaces, these capabilities intersected and, in some cases, overlapped. We have also developed tangential

capabilities that address the needs of a new type of user – the information manager. Information managers require more than quantitative information in their day-to-day roles. Designed for 'multiscreen' use (i.e., monitor, laptop, and tablet) our DiveTab client provides access to traditional BI dashboards alongside document management and presentation capabilities. Diver | BI provides a solid platform to address the needs of all user constituencies in your organization (Figure 2) in a single unified platform.

Three interface options. Endless insight.

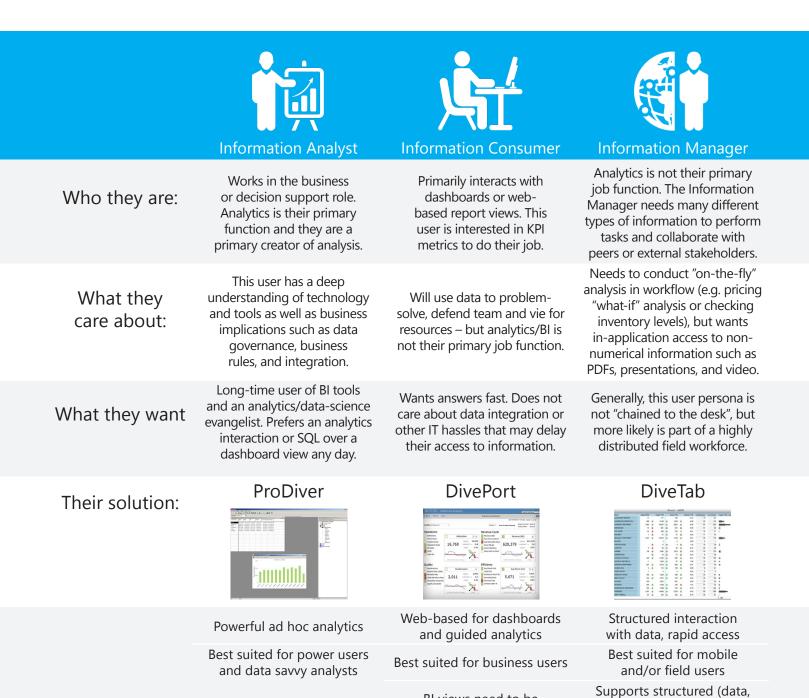


Figure 2 Multiple interfaces to support users across multiple devices

BI views need to be

accessed across devices

reports) and unstructured

(videos, documents) content Disconnected access

Be Big Data Ready with WorkBench | Spectre

Recent Aberdeen Group research finds that organizations are experiencing a 56% year-over-year increase in data volumes, and large organizations are sourcing data from an average of 36 unique sources – data proliferation is a huge challenge for both developers and business users. Our answer to this challenge is WorkBench | Spectre, our next-generation data engine built for speed and large data volumes. Our Spectre database technology provides scalability for users of all types. With Spectre, users can produce reports based on very large complex multi-dimensional analysis in less time, and with less persistent memory than with a traditional data modeling approach.

In addition, a key feature of Diver | BI is a consolidated development platform we call WorkBench. WorkBench allows BI developers to perform all aspects of their job role from a consistent, unified interface and provides access to all of the tools required to develop BI content. Specific functionality and capabilities are outlined below in Figure 3.

| File Editing | Projects | Admin |
|--------------------------------|-------------------------|-----------------------------------|
| Data Integration (ETL) | Manage Workflow | Create / Edit Users and Groups |
| Job Scheduling & Monitoring | Security – Access Rules | User & Group Properties |
| Data Blending | Developer Collaboration | User & Group Project Access |
| Mobile App Development | | |
| Text Editors | | |

Figure 3: WorkBench Capabilities

Disclaimer

The proceeding is intended to outline our general product direction. It is intended for information purposes only, and may not be incorporated into any contract. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described for Dimensional Insight products remains at the sole discretion of Dimensional Insight.

- ¹ Gartner Group, "Gartner Says Worldwide Business Intelligence and Analytics Software Market Grew 8 Percent in 2013," April 29, 2014, http://www.gartner.com/newsroom/id/2723717.
- ² Making the Most of Your Dashboard Investments, Peter Krensky, Aberdeen Group, October 2013
- ³ Achieving Best-in-Class Performance with Operational Intelligence, Peter Krensky, Aberdeen Group, January 2015
- ⁴ Achieving Best-in-Class Performance with Operational Intelligence, Peter Krensky, Aberdeen Group, January 2015

About Dimensional Insight

Dimensional Insight is the leading provider of integrated business intelligence and performance management solutions. Our mission is to make organizational data accessible and usable so everyone from analysts to line of business users can get the information they need to make informed, data-driven decisions.



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